

Schedule of Municipal District Works 2024

Kildare-Newbridge Municipal District

February 2024

	Project Details	KCC Central Funding €	Pay Parking Funding €	Retained LPT Funding €	Budget spend to date	Total	Spent/Transfer €	Unspent Budget €
		€ 2,767,798.00	€ 395,997.00	€ 1,349,029.00		4,512,824		
Roads	Roads/Footpath Projects							
	Roads Footpath Programme		€ 395,997.00					
	Local Road Maint (excl pay parking)*	€ 1,475,452.00		€ 400,000.00				
	Footpaths	€ 68,335.00						
	Traffic Calming	€ 21,625.00						
	Signage	€ 21,625.00						
	Street Cleaning	€ 610,000.00		€30,000.00				
	Public Lighting							
	Roads Sub Total	€ 2,197,037.00	€ 395,997.00	€ 430,000.00				
Parks	Parks							
	Parks & Landscaping	€ 89,105.00						
	Public Realm Maintenance	€ 164,000.00						
	Playgrounds	€ 92,000.00						
	Tree Planting			€15,000.00				
	Tree Pruning			€20,000.00				
	Glyphosate reduction			€12,500.00				
	Feasibility Study Greenway Monasterevin to Portarlinton			€5,000.00				
	Lakeside Park Masterplan			€30,000.00				
	Feasibility Study Old Kilcullen Heritage Route			€5,000.00				
	Parks Sub Total	€ 345,105.00		€ 87,500.00				
Libr	Kildare Library Service							
	Workshops, Pop Up Schols, Seed Library@			€5,000.00				
	Music Generation			€12,500.00				
	Libraries Subtotal	€0.00		€17,500.00				
Heritage	Heritage							
	Great Connell Priory, Publication on Kildare Walled Towns			€20,000.00				
	Heritage Subtotal	€0.00		€20,000.00				
Community	Community							
	Brigid 1500			€90,000.00				
	Festival Grants	€25,000.00		€20,635.00				
	Community Grants - General Projects	€65,000.00						
	Contribution to Kildare Heritage	€50,000.00		€10,000.00				
	Residents Association Grants	€31,480.00		€50,000.00				
	St Patrick's Day Newbridge			€5,000.00				
	St. Patricks' Day Monasterevin			€3,000.00				
	June Fest			€15,000.00				
	Monasterevin Tidy Towns CLG Gordon Bennett			€6,500.00				
	Kildare Drama Festival			€1,000.00				
	Kildare Derby Festival			€20,000.00				
	Rathangan Drama Festival			€1,000.00				
	Scarefest Rathangan			€1,000.00				
	Halloween Kildare			€4,000.00				
Silken Thomas Players Drama Festival			€ 2,500.00					
Bluebells and Buskers			€ 3,000.00					
Manley Hopkins Festival (Newbridge)			€ 12,000.00					
Manley Hopkins Festival (Monasterevin)			€ 1,500.00					
Christmas Lights Kildare/Kilcullen/Rathangan/Monasterevin			€ 20,000.00					
	Community Subtotal	€171,480.00		€266,135.00				
Accessibility	Accessibility			€13,000.00				
	Accessibility Subtotal	€0.00		€13,000.00				
Climate Action	Climate Action							
	Climate Action Innovation Fund			€22,257.68				
	Climate Action Subtotal			€22,257.68				
Sports Partnership	Sports Partnership							
	GAA All-Stars, Rugby, Cricket, Cycle Inclusive Programme			€4,200.00				
	Activator Poles Walking Programme,			€6,000.00				
	Couch to 5k Programme			€1,300.00				
	Sport Hub Programmes			€4,000.00				
	Fitsticks, Adapted Physical Activity, light weights, yoga for older adults and women			€6,500.00				
	Heads Up programme			€500.00				
	Junior Leadership programme			€2,000.00				
Integration Through Sport Programme			€5,500.00					
	Sports Partnership Subtotal			€30,000.00				
Environment	Environment							
	Tidy Towns Competitions	€37,741.00						
	Sponsored Litter Bins	€16,435.00						
	Newbridge Tidy Towns			€26,538.00				
	Kildare Tidy Towns			€17,438.00				
	Monasterevin Tidy Towns			€13,500.00				
	Rathangan Tidy Towns			€10,800.00				
	Suncroft Tidy Towns			€6,416.00				
	Milltown Tidy Towns			€6,416.00				
	Kilcullen Tidy Towns			€10,800.00				
	Caragh Tidy Towns			€5,500.00				
	Brannockstown Tidy Towns			€2,700.00				
Kildangan (Community Development Group)			€1,350.00					
	Environment Subtotal	€54,176.00		€101,458.00				
Public Realm	Public Realm							
	Rathangan TRMP, Kilcullen Market Square, Newbridge Town Renewal Plan., Monasterevin Project to bring through Part 8			€120,000.00				
	Public Realm Total			€120,000.00				
Building Control	Building Control							
	Taking in Charge of Estates			€150,000.00				
	Building Control Sub Total			€150,000.00				
	TOTAL	€2,767,798.00	€395,997.00	€1,257,850.68	#REF!	#REF!	#REF!	#REF!
	Balance	€0.00	€0.00	€ 91,178.32				